

ROP/FMR Budget Head: Untied fund for VHSC

| Sl. No. | Districts | Physical Target 2011-12* (physical indicator is Revenue Village) | District Total Allotment 2011- 12 | Q 1 | Q 2 | Q 3 | Q 4 |
|-----------------------------------|--------------------|---|---|-----------------|------------------|-----------------|----------------|
| 1 | Araria | 751 | 7510000 | 7510000 | | | |
| 2 | Arwal | 335 | 3350000 | | 3350000 | | |
| 3 | Aurangabad | 1884 | 18840000 | 0 | 18840000 | 0 | 0 |
| 4 | Banka | 1692 | 16920000 | 0 | 16920000 | 0 | 0 |
| 5 | Begusarai | 729 | 7290000 | | 7290000 | | |
| 6 | Bhagalpur | 1520 | 15200000 | | 15200000 | | |
| 7 | Bhojpur | 1051 | 10510000 | | 10510000 | | |
| 8 | Buxar | 819 | 8190000 | 0 | 8190000 | 0 | 0 |
| 9 | Darbhanga | 1083 | 10830000 | 0 | 10830000 | 0 | 0 |
| 10 | East Champaran | 1342 | 13420000 | 13420000 | 0 | 0 | 0 |
| 11 | Gaya | 2680 | 26800000 | 26800000 | 0 | 0 | 0 |
| 12 | Gopalganj | 1385 | 13850000 | | 13850000 | | |
| 13 | Jamui | 1506 | 15060000 | | 15060000 | | |
| 14 | Jehanabad | 619 | 6190000 | 1547500 | 1547500 | 1547500 | 1547500 |
| 15 | Kaimur | 1349 | 13490000 | | 13490000 | | |
| 16 | Katihar | 1506 | 15060000 | 15060000 | | | |
| 17 | Khagaria | 306 | 3060000 | 765000 | 765000 | 765000 | 765000 |
| 18 | Kishanganj | 805 | 8050000 | 0 | 8050000 | 0 | 0 |
| 19 | Lakhisarai | 357 | 3570000 | | 3570000 | | |
| 20 | Madhepura | 384 | 3840000 | 0 | 3840000 | 0 | 0 |
| 21 | Madhubani | 1073 | 10730000 | | 10730000 | | |
| 22 | Munger | 489 | 4890000 | | 4890000 | | |
| 23 | Muzaffarpur | 1827 | 18270000 | | 18270000 | | |
| 24 | Nalanda | 1050 | 10950000 | 0 | 5475000 | 5475000 | 0 |
| 25 | Nawada | 956 | 9560000 | 9560000 | 0 | 0 | 0 |
| 26 | Patna | 1389 | 13890000 | | 13890000 | | |
| 27 | Purnia | 1281 | 12810000 | | 12810000 | | |
| 28 | Rohtas | 1710 | 17100000 | 0 | 17100000 | 0 | 0 |
| 29 | Saharsa | 804 | 8040000 | 2010000 | 2010000 | 2010000 | 2010000 |
| 30 | Samastipur | 1122 | 11220000 | 0 | 11220000 | 0 | 0 |
| 31 | Saran | 1566 | 15660000 | 0 | 15660000 | 0 | 0 |
| 32 | Sheikhpura | 268 | 2680000 | 130000 | 690000 | 1070000 | 790000 |
| 33 | Sheohar | 207 | 2070000 | | 2070000 | | |
| 34 | Sitamarhi | 846 | 8460000 | 0 | 8460000 | 0 | 0 |
| 35 | Siwan | 1538 | 15380000 | 0 | 15380000 | 0 | 0 |
| 36 | Supaul | 567 | 5670000 | 0 | 5670000 | 0 | 0 |
| 37 | Vaishali | 1637 | 16370000 | | 16370000 | | |
| 38 | West Champaran | 1555 | 15550000 | | 15550000 | | |
| 39 | RPMU Bhagalpur | 0 | 0 | | | | |
| 40 | RPMU Darbhanga | 0 | 0 | | | | |
| 41 | RPMU Kosi | 0 | 0 | | | | |
| 42 | RPMU Magadh | 0 | 0 | | | | |
| 43 | RPMU Munger | 0 | 0 | | | | |
| 44 | RPMU Patna | 0 | 0 | | | | |
| 45 | RPMU Purnia | 0 | 0 | | | | |
| 46 | RPMU Saran | 0 | 0 | | | | |
| 47 | RPMU Tirhut | 0 | 0 | | | | |
| 48 | ANNMCH, Gaya | 0 | 0 | | | | |
| 49 | DMCH, Darbhanga | 0 | 0 | | | | |
| 50 | JLNMMCH, Bhagalpur | 0 | 0 | | | | |
| 51 | NMCH, Patna | 0 | 0 | | | | |
| 52 | PMCH, Patna | 0 | 0 | | | | |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | | | | |
| Total | | 41988 | 420330000 | 76802500 | 327547500 | 10867500 | 5112500 |
| State Level Fund Retention | | | 0 | | | | |
| Grand Total | | | 420330000 | | | | |